

**CONFERENCE COMMITTEE SUBSTITUTE
FOR SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1005**

CCS for SCS for HCS for HB 1005 provides Fiscal Year 2007 appropriations for the Office of Administration and Employee Benefits. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	681,112,605	0	681,112,605
Federal	237,144,805	0	237,144,805
Other	173,600,042	0	173,600,042
Total	1,091,857,452	0	1,091,857,452

Office of Administration

CCS for SCS for HCS for HB 1005 provides funding for the Office of Administration as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	170,700,804	0	170,700,804
Federal	76,306,928	0	76,306,928
Other	28,871,430	0	28,871,430
Total	275,879,162	0	275,879,162

Fiscal Year 2007 appropriations include funds for the following items:

1. \$138,424,821 (\$48,849,425 general revenue) additional funds for the Information Technology Services Division including \$133,143,035 (\$44,649,425 general revenue) transferred from other departments for the consolidation of the state's information technology resources and \$5,281,786 (\$4,200,000 general revenue) in increased funding for IT projects.
2. \$54,758,283 for the Board of Public Buildings debt service, including \$30,014,488 in increased funding to begin repaying revenue bonds sold in Fiscal Year 2003.
3. \$2,280,247 for the Division of Accounting, including \$119,000 in increased funding for statewide expenditure reviews to identify potential cost savings.

Employee Benefits

CCS for SCS for HCS for HB 1005 provides funding for Employee Benefits as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	510,411,801	0	510,411,801
Federal	160,837,877	0	160,837,877
Other	144,728,612	0	144,728,612
Total	815,978,290	0	815,978,290

Fiscal Year 2007 appropriations include funds for the following items:

1. \$360,579,587 (\$239,957,540 general revenue), including \$36,070,716 (\$26,951,446 general revenue) in increased funding to continue to provide the state's share for health insurance coverage for state employees at the current subsidy rate.
2. \$255,789,595 (\$162,348,595 general revenue), including \$4,105,000 (\$2,880,000 general revenue) in increased funding for the contribution rate increase for employees' retirement benefits as a percentage of payroll from 12.59 percent to 12.78 percent.

3. \$413,174,125 (\$239,080,125 general revenue), including \$16,600,069 (\$10,303,069 general revenue) in increased funding for OASDHI and retirement benefits associated with the statewide pay plan.